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Attachment 1

Geography Division
USSR BranchFiscal Year 1964Manhours Available

44,000

25X1A [REDACTED] - assumes permanent assignment of 1 cartographer from D/GC)

Manhours Required

A. For work on Collation Project

25,200

1. Regular series 1:250,000

60 manhours per sheet (conservative)

360 sheets completed

21,600 manhours needed

21,600

25X1A8A

2. [REDACTED] maps

100 manhours per sheet

15 sheets completed

1,500 manhours needed

1,500

3. SECRET maps

35 manhours per sheet

60 sheets completed

2,100 manhours needed

2,100

B. For work on other numbered projects

8,250

1. Estimated backlog at end of FY 1963:

2,350

2. Estimated requirements for new project work during FY 1964, based on projection of the requirement rate during the past year. Coverage of new requirements at the rate of 450 hours per month.

5,400

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Excluded from automatic
downgrading and
declassification

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Attachment 1 (Cont'd.)

Geography Division
USSR BranchFiscal Year 1964

25X1A

C. For general research and intelligence maintenance (average 300 hours for [REDACTED])	6,852	25X1A
D. For research support	5,000	
E. For development	3,077	
F. For clerical	3,405	
G. For leave	4,483	
1. Annual	3,140	
2. Military	240	
3. Sick	1,103	
	TOTAL:	<u>56,267</u>

Projected Manhours Deficit

Estimated total manhours required:	56,267
Less total manhours available:	<u>44,000</u>
Deficit:	12,267

Deficit = approximately 6.1 man years

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